



BUDGET 2020/21
ADOPTED 10/1/2019

	Revised Budget 2019/2020	Original Budget 2019/2020	Budget 2020/2021
Running costs			
Salaries	6500	6500	6779
Office Allowance & Expenses	800	800	800
Insurance	600	600	660
Audit	660	660	733
Payroll	240	240	240
Subscriptions	1110	1110	1300
Legal/specialist advice	5000	5000	5000
Councillor/Clerk Training	1190	1190	1190
Village Hall Hire	300	300	200
Chair's Allowance	150	150	150
Archive/Storage	790	790	790
Equipment	0	0	0
Stationery/Consumables	250	250	500
Website	0	0	2000
Printing/Newsletter	1000	1000	1000
TOTAL	18590	18590	21342
Maintenance			
War Memorial Garden	50	50	50
Eastwell Churchyard	800	800	800
Litterbins/Noticeboards	400	400	0
TOTAL	1250	1250	850
S137 Grants & donations			
(\$137) Grants Programme	500	500	2000
TOTAL	500	500	2000

Projects			
Neighbourhood Plan	18000	8000	0
Security of Village Green Contingency	0	0	5000
Bus Shelter	0	0	0
Layby Closure	3000	3000	0
Cricket Club Pavilion	1370	1370	0
Village Gateways (poles)	6000	6000	0
Refurbishment of noticeboards	1500	1500	750
Defibrillators	0	0	40
Tree surgery	4000	0	0
Litter Pick	250	250	500
Other Projects	3500	3500	5000
Meet Your Councillor	0	0	100
Parish Improvement Plan	9000	0	9000
TOTAL	46620	23620	20390

Contingencies			
Contingency	1000	1000	1000
Cricket Club Pavilion Contingency	0	0	10000
Neighbourhood Plan Contingency	2300	800	10000
TOTAL	1000	1000	21000

GRAND TOTAL	67960	44960	65582
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BUDGET FUNDING

INCOME for 2020/2021

Precept	26280
Council Tax Support Grant	946
Concurrent Grant	790
Contribution from PC funds	37566