



## Boughton Aluph & Eastwell Parish Council

### 2025 Budget

<b>PAYMENTS</b>	<b>2024 Budget</b>	<b>2025 budget</b>
<b>Running costs</b>	<b>£</b>	
Staffing Costs (salary, tax, pension)	15746.00	16888.34
Office Allowances & Expenses	800.00	800.00
Insurance	778.00	920.83
Audit	600.00	620.00
Payroll	240.00	240.00
Subscriptions	1250.00	1250.00
Legal/specialist advice	3000.00	3000.00
Councillor/Clerk Training	1100.00	1100.00
Venue Hire	350.00	300.00
Chair's Allowance	200.00	200.00
Archive/Storage	552.00	552.00
Defibrillators	817.00	540.00
Equipment	500.00	500.00
Stationery/Consumables	250.00	250.00
Bank Charges	120.00	120.00
Website & email content creation	650.00	1500.00
Printing/Newsletter	1000.00	600.00
<b>TOTAL</b>	<b>27953.00</b>	<b>30031.17</b>
<b>Maintenance</b>		
War Memorial Garden	50.00	600.00
Eastwell Churchyard	1000.00	800.00
Litterbins/Noticeboards	500.00	1500.00
Duty of care Village Green	900.00	1500.00
<b>TOTAL</b>	<b>2450.00</b>	<b>4400.00</b>
<b>Grants &amp; donations</b>		
Small Grants Programme	2500.00	7000.00
Additional community project	6000.00	3000.00
<b>TOTAL</b>	<b>8500.00</b>	<b>10000.00</b>

**Projects**

Litter Pick	300.00	300.00
Meet Your Councillor	200.00	200.00
Highways Improvement Plan	3000.00	25000.00
Community Resilience		2000.00
NP updating & Local Plan work	3000.00	3000.00
<b>TOTAL</b>	<b>6500.00</b>	<b>30500.00</b>

**VAT on expenditure**

<b>TOTAL</b>	<b>45403.00</b>	<b>74931.17</b>
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**RECEIPTS LESS PAYMENTS**