

BOUGHTON ALUPH & EASTWELL PARISH COUNCIL BUDGET 2021/22

	Budget	Budget
	2020/2021	2021/2022
Running costs		
Staffing Costs	6779	10753
Office Allowance & Expenses	800	800
Insurance	660	646
Audit	733	610
Payroll	240	240
Subscriptions	1300	1320
Legal/specialist advice	5000	5000
Councillor/Clerk Training	1190	1148
Village Hall Hire/equivalent	200	325
Chair's Allowance	150	150
Archive/Storage	790	660
Defibrillators	40	60
Equipment	-	300
Stationery/Consumables	500	250
Bank Charges	-	108
Website & email	2000	630
Printing/Newsletter	1000	50
TOTAL	21382	23050
Maintenance		
War Memorial Garden	50	50
Eastwell Churchyard	800	850
Litterbins/Noticeboards	0	0
TOTAL	850	900
S137 Grants & donations		
(S137) Grants Programme	2000	2000
TOTAL	2000	2000
Projects		
Neighbourhood Plan	0	1986
Security of Village Green Conting	5000	500
Bus Shelter	0	0
Layby Closure	0	0
Cricket Club Pavilion	0	0
Village Gateways (poles)	0	0
Refurbishment of noticeboards	750	500
Tree surgery	0	0
Litter Pick	500	300
Other Projects	5000	2000
Meet Your Councillor	100	150
Parish Improvement Plan	9000	10000

TOTAL	<hr/>	20350	15436
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Contingencies

General Contingency	1000	1000
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Cricket Club Pavilion Contingency	10000	0
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Neighbourhood Plan Contingency	10000	0
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TOTAL	<hr/>	21000	1000
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GRAND TOTAL	<hr/>	65582	42386
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