

BOUGHTON ALUPH & EASTWELL PARISH COUNCIL BUDGET 2023 - 2024

RUNNING COSTS	2023-2024
Staffing Costs	13920
Office Allowances & Expenses	800
Insurance	778
Audit	610
Payroll	240
Subscriptions	1250
Legal/specialist advice	4000
Councillor/Clerk Training	1148
Venue Hire	350
Chair's Allowance	200
Archive/Storage	460
Defibrillators	570
Equipment	1000
Stationery/Consumables	250
Bank Charges	132
Website & email	556
Printing/Newsletter	1000
TOTAL	27264
Maintenance	
War Memorial Garden	50
Eastwell Churchyard	600
Litterbins/Noticeboards	500
TOTAL	1150
Grants & donations	
Small Grants Programme	1500
Sandyacres Tennis Grant	2000
TOTAL	3500
Projects	
Duty of care Village Green	900
Litter Pick	300
Meet Your Councillor	200
Highways Improvement Plan	20000
Coronation	500
Caretaker	3000
TOTAL	24900
Contingency	
General Contingency	1000
Elections cost fund	3000
TOTAL	4000
TOTAL	60814