

Boughton Aluph & Eastwell Parish Council

Budget 2026 - 2027

Approved on 10 December 2025 at Full Council

	£
Running costs	
Staffing Costs (salary, tax, pension)	17,433.00
Office Allowances & Expenses	800.00
Insurance	1,062.84
Audit	620.00
Payroll	240.00
Subscriptions	1,250.00
Legal/specialist advice	2,500.00
Councillor/Clerk Training	700.00
Venue Hire	250.00
Chair's Allowance	200.00
Archive/Storage	552.00
Defibrillators	540.00
Equipment	400.00
Stationery/Consumables	200.00
Bank Charges	120.00
Website & email	650.00
Content creation - web	1,200.00
Printing/Newsletter	600.00
TOTAL	29,317.84
Maintenance	
War Memorial Garden	200.00
Eastwell Churchyard	800.00
Litterbins/Noticeboards	1,500.00
Duty of care Village Green	1,000.00
TOTAL	3,500.00
Grants & donations	
Small Grants Programme	3,500.00
Community Warden	10,000.00
Chatty Café	1,545.00
Transport/other project	2,000.00
TOTAL	17,045.00
Projects	
Litter Pick	300.00
Meet Your Councillor	200.00
Highways Improvement Plan	24,000.00
Community Resilience	0.00
NP updating & Local Plan work	7,000.00
TOTAL	31,500.00
TOTAL	81,362.84