

Proposed Budget 2024/2024

	2024/2025	2023 Budget
	£	£
Running costs		
Staffing Costs (salary, tax, pension)	15746	13920
Office Allowances & Expenses	800	800
Insurance	778	778
Audit	600	610
Payroll	240	240
Subscriptions	1250	1250
Legal/specialist advice	3000	4000
Councillor/Clerk Training	1100	1148
Venue Hire	350	350
Chair's Allowance	200	200
Archive/Storage	552	460
Defibrillators	817	570
Equipment	500	1000
Stationery/Consumables	250	250
Bank Charges	120	132
Website & email	650	556
Printing/Newsletter	1000	1000
SUBTOTAL	27953	27264
Maintenance		
War Memorial Garden	50	50
Eastwell Churchyard	1000	600
Litterbins/Noticeboards	500	500
Duty of care Village Green	900	900
SUBTOTAL	2450	2050
Grants & donations		
Small Grants Programme	2500	1500
Sandyacres Tennis Grant	0	2000
Additional community project	6000	0
SUBTOTAL	8500	1500
Projects & activities		
Litter Pick	300	300
Caretaker project	0	3000
Meet Your Councillor	200	200
Highways Improvement Plan	3000	20000
Re-wilding	0	500
NP updating & Local Plan Work	3000	0
SUBTOTAL	6500	24000
TOTAL	45403	

Proposed allocated reserves

Running Costs (9 months) 24565

Highways Plan towards work options after next review 5000

Elections Fund 3000

TOTAL 32564.75